

Agency Project Report

Tennessee Department of Mental Retardation

Friday, November 16, 2007

2:41 PM

Arlington Developmental Center

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
344/017-01-2006 Master Plan	\$155,000.00 \$0.00	MMH Hall Architects / Planners	Howard Symons	Planning In Progress	
344/017-01-2005 Emerg Repairs Phase 1	\$1,620,000.00 \$1,430,000.00	MMH Hall Architects / Planners Insulated Roofing Contractors	Doug Freeman Matthew McDivitt	Renovation Construction Closed Out	Awaiting One-Year Corr Insp Warranty inspection due 9/03/08
344/017-01-2004 Baker Bldg - Replace Fire Damp	\$380,000.00 \$330,000.00	Allen & Hoshall, Inc Barnes & Brower Inc.	Doug Freeman Ron Sabelhaus	Renovation Construction Closed Out	Awaiting One-Year Corr Insp Warranty inspection due 1/28/08
344/017-02-2004 Replace Gas Burners at A&I	\$234,000.00 \$203,000.00	Ellers Oakley Chester & Rike Inc Dunbar, Pearce & Holley, Inc.	Doug Freeman Ron Sabelhaus	Renovation Project Closed Out	Awaiting One-Year Corr Insp Warranty inspection due 1/17/08
344/017-01-2003 Sprinkler Installation	\$453,000.00 \$420,384.00	Allen & Hoshall, Inc River City Sprinklers, Inc.	Doug Freeman Ron Sabelhaus	Project Closed Out	Awaiting One-Year Corr Insp
5 Projects	\$2,842,000.00	(Total Budgeted Cost of Projects)			

Clover Bottom Developmental Center

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344/003-01-2006 Master Plan	\$155,000.00 \$0.00	AlphaThree Group, Inc.	Howard Symons	Planning In Progress	
344/003-03-2006 Clement Bldg Wall Demo	\$460,000.00 \$404,800.00	Cassetty Architecture PC	Doug Freeman Gisela Patteson	Demolition Construction Document Phase	
344/003-01-2005 Demo Engineering Bldg	\$500,000.00 \$440,000.00	James F. Scalf & Associates First Response Inc.	Doug Freeman Gisela Patteson	Demolition Substantially Complete	
344/003-02-2006 Receptor Building Flooring	\$350,000.00 \$297,000.00	Mayo Architecture Bruce Adams Construction, Inc.	Doug Freeman Gisela Patteson	Renovation Substantially Complete	Substantial Completion 10/23/07
4 Projects	\$1,465,000.00	(Total Budgeted Cost of Projects)			

Greene Valley Developmental Center

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344/007-01-2007 Master Plan	\$200,000.00 \$0.00	Mark Honeycutt	Doug Freeman n/a	Planning Project Not Started	Processing Contract 11/07/07: Design contract in signature process
344/007-01-2006 Hot Water Tank Replacement	\$720,000.00 \$627,000.00	Vaughn & Melton	Stephanie Johnston New CA East TN	Renovation Construction Document Phase	
344/007-01-2003 Reroof Various Bldgs	\$1,700,000.00 \$1,507,000.00	Ken Ross Architects, Inc. C. M. Henley Co.	Doug Freeman Jonathan Bailey	Re-roof Construction Closed Out	As of 11/14/07, Designer not closed out
344/007-01-2004 Boiler Replacement	\$388,000.00 \$331,760.00	Vaughn & Melton Interstate Mechanical Contractors, Inc.	Doug Freeman Jonathan Bailey	Renovation Construction Closed Out	Awaiting One-Year Corr Insp Warranty inspection due 1/24/08
4 Projects	\$3,008,000.00	(Total Budgeted Cost of Projects)			

Statewide

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
346/000-05-2005 25 Residential Homes for Menta	\$19,520,000.00 \$0.00	Clark - Dixon Associates	Doug Freeman	New Construction Construction Document Phase	
1 Project	\$19,520,000.00	(Total Budgeted Cost of Projects)			

Department Totals:	14 Projects Valued at \$26,835,000.00 (Total Budgeted Cost of Projects)				
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